

ACTIVITY FIGURES OF TUNIS RE

Second quarter 2023

PREMIUMS

TND

	BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
Acceptance	Fire	14 020 688	15 255 574	41 585 556	43 802 469	67 432 490
	Acc & Misc	6 349 253	9 586 466	15 232 158	21 009 409	30 428 059
	Technical Risks	5 108 237	6 071 904	10 833 312	13 473 407	22 997 285
	Marine & Energy	4 127 827	6 211 399	9 826 904	12 896 406	26 912 409
	Aviation	277 427	-490 455	806 623	-215 162	19 844 772
	Total Non Life	29 883 432	36 634 889	78 284 554	90 966 529	167 615 015
	Life	2 055 095	2 317 587	4 188 152	4 723 914	9 887 346
	Retakaful Activity	4 657 502	4 477 115	8 676 412	9 716 993	17 836 543
	TOTAL	36 596 029	43 429 591	91 149 117	105 407 436	195 338 904
Retrocession	Fire	4 983 980	5 078 682	12 257 844	13 440 722	19 080 360
	Acc & Misc	287 770	338 240	1 183 003	1 300 051	1 848 313
	Technical Risks	2 378 964	2 071 884	4 276 875	4 429 093	8 737 559
	Marine & Energy	492 475	499 450	1 295 520	1 459 710	6 961 961
	Aviation	33 109	-779 964	271 268	-1 119 055	19 191 798
	Total Non Life	8 176 298	7 208 291	19 284 510	19 510 521	55 819 991
	Life	42 014	46 000	91 856	89 445	196 957
	Retakaful Activity	668 594	800 755	956 935	1 228 236	2 021 698
	TOTAL	8 886 906	8 055 047	20 333 301	20 828 202	58 038 647
	NET	27 709 123	35 374 544	70 815 816	84 579 234	137 300 257

ACQUISITION COSTS

TND

	BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
Acceptance	Fire	4 369 047	4 702 047	11 484 292	13 242 120	18 532 386
	Acc & Misc	714 967	996 796	2 816 785	3 724 023	4 587 574
	Technical Risks	1 272 474	1 760 278	3 528 093	4 721 987	6 601 884
	Marine & Energy	1 191 479	1 779 463	2 874 978	3 676 321	6 295 241
	Aviation	36 305	48 607	130 590	133 029	159 561
	Total Non Life	7 584 272	9 287 191	20 834 738	25 497 478	36 176 646
	Life	249 467	258 546	1 989 073	2 181 165	3 502 228
	Retakaful Activity	1 101 015	1 246 782	2 322 003	3 145 588	4 477 559
	TOTAL	8 934 754	10 792 519	25 145 814	30 824 232	44 156 432
Retrocession	Fire	681 775	270 854	1 784 209	1 525 271	2 027 130
	Acc & Misc	-126 534	93 997	323 429	370 548	475 451
	Technical Risks	596 354	392 602	1 290 024	1 258 736	1 906 061
	Marine & Energy	29 926	41 534	61 084	87 955	91 431
	Aviation	17 612	26 973	33 766	55 571	76 673
	Total Non Life	1 199 132	825 960	3 492 511	3 298 081	4 576 747
	Life	0	0	0	0	0
	Retakaful Activity	45 419	-7 952	49 012	34 508	98 379
	TOTAL	1 244 551	818 007	3 541 523	3 332 588	4 675 127
	NET	7 690 203	9 974 512	21 604 291	27 491 644	39 481 305

INCURRED LOSSES

TND

	BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
Acceptance	Fire	8 190 759	23 661 347	17 796 241	47 513 162	21 899 399
	Acc & Misc	4 679 353	4 291 224	7 893 406	9 854 125	16 648 368
	Technical Risks	2 731 116	3 466 146	4 484 596	6 341 577	9 985 743
	Marine & Energy	4 132 887	10 511 845	6 060 785	12 211 069	15 079 278
	Aviation	987 021	247 081	1 259 825	13 631	3 085 699
	Total Non Life	20 721 137	42 177 644	37 494 853	75 933 565	66 698 487
	Life	771 195	723 620	1 122 971	1 024 898	5 271 624
	Retakaful Activity	2 527 794	4 269 475	3 910 355	6 635 098	8 812 211
	TOTAL	24 020 126	47 170 739	42 528 180	83 593 560	80 782 322
Retrocession	Fire	639 841	9 687 447	5 122 892	28 131 540	989 382
	Acc & Misc	670 168	919 972	1 277 945	1 142 238	1 858 751
	Technical Risks	847 155	789 313	1 254 762	2 178 943	2 171 191
	Marine & Energy	777 094	5 757 579	2 000 904	4 468 172	4 728 278
	Aviation	500 433	-201 452	734 119	-432 588	2 451 105
	Total Non Life	3 434 692	16 952 859	10 390 622	35 488 305	12 198 707
	Life	0	0	0	0	7 733
	Retakaful Activity	600 877	382 630	624 458	396 368	407 101
	TOTAL	4 035 568	17 335 489	11 015 081	35 884 674	12 613 541
	NET	19 984 558	29 835 250	31 513 099	47 708 886	68 168 781

FINANCIAL INCOME

TND

BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
Ordinary financial product	6 760 737	7 558 058	12 308 746	13 813 856	26 012 696
Financial Income Retakaful	130 429	148 971	332 150	321 778	589 793
TOTAL	6 891 166	7 707 029	12 640 896	14 135 634	26 602 490