

ACTIVITY FIGURES OF TUNIS RE

First quarter 2022

PREMIUMS

TND

	BRANCH	TM1 2021	1st quarter 2022	As at 31/03/2021	As at 31/03/2022	Year 2021
Acceptance	Fire	25 742 331	27 564 868	25 742 331	27 564 868	58 326 973
	Acc & Misc	7 389 406	8 882 905	7 389 406	8 882 905	26 801 851
	Technical Risks	6 607 781	5 725 076	6 607 781	5 725 076	21 342 786
	Marine & Energy	4 064 856	5 699 077	4 064 856	5 699 077	23 300 557
	Aviation	298 651	529 196	298 651	529 196	9 025 907
	Total Non Life	44 103 025	48 401 122	44 103 025	48 401 122	138 798 073
	Life	2 044 009	2 133 057	2 044 009	2 133 057	9 397 916
	Retakaful Activity	3 823 235	4 018 909	3 823 235	4 018 909	14 989 454
	TOTAL	49 970 268	54 553 088	49 970 268	54 553 088	163 185 444
Retrocession	Fire	6 762 622	7 273 865	6 762 622	7 273 865	16 509 376
	Acc & Misc	731 385	895 233	731 385	895 233	1 608 899
	Technical Risks	2 827 041	1 897 912	2 827 041	1 897 912	10 655 872
	Marine & Energy	442 179	803 045	442 179	803 045	7 358 158
	Aviation	35 198	238 158	35 198	238 158	7 586 148
	Total Non Life	10 798 424	11 108 212	10 798 424	11 108 212	43 718 454
	Life	71 701	49 842	71 701	49 842	281 914
	Retakaful Activity	524 519	288 341	524 519	288 341	2 415 777
	TOTAL	11 394 645	11 446 395	11 394 645	11 446 395	46 416 145
	NET	38 575 623	43 106 693	38 575 623	43 106 693	116 769 299

ACQUISITION COSTS

TND

	BRANCH	TM1 2021	1st quarter 2022	As at 31/03/2021	As at 31/03/2022	Year 2021
Acceptance	Fire	6 434 705	7 115 245	6 434 705	7 115 245	15 880 603
	Acc & Misc	1 680 867	2 101 817	1 680 867	2 101 817	3 776 886
	Technical Risks	2 250 884	2 255 618	2 250 884	2 255 618	6 082 242
	Marine & Energy	1 340 504	1 683 499	1 340 504	1 683 499	5 097 688
	Aviation	73 648	94 286	73 648	94 286	253 528
	Total Non Life	11 780 608	13 250 467	11 780 608	13 250 467	31 090 947
	Life	1 218 772	1 739 606	1 218 772	1 739 606	3 065 799
	Retakaful Activity	1 479 793	1 220 987	1 479 793	1 220 987	4 104 246
	TOTAL	14 479 173	16 211 060	14 479 173	16 211 060	38 260 992
Retrocession	Fire	4 818 276	1 102 434	4 818 276	1 102 434	5 938 490
	Acc & Misc	116 487	449 963	116 487	449 963	251 909
	Technical Risks	1 421 374	693 670	1 421 374	693 670	3 012 531
	Marine & Energy	148 759	31 158	148 759	31 158	178 871
	Aviation	17 991	16 154	17 991	16 154	38 969
	Total Non Life	6 522 888	2 293 379	6 522 888	2 293 379	9 420 770
	Life	0	0	0	0	0
	Retakaful Activity	797 442	3 593	797 442	3 593	1 139 158
	TOTAL	7 320 330	2 296 972	7 320 330	2 296 972	10 559 928
	NET	7 158 843	13 914 088	7 158 843	13 914 088	27 701 064

INCURRED LOSSES

TND

	BRANCH	TM1 2021	1st quarter 2022	As at 31/03/2021	As at 31/03/2022	Year 2021
Acceptance	Fire	8 743 075	9 605 482	8 743 075	9 605 482	23 911 185
	Acc & Misc	2 908 987	3 214 054	2 908 987	3 214 054	16 465 750
	Technical Risks	2 483 748	1 753 480	2 483 748	1 753 480	11 526 127
	Marine & Energy	1 861 911	1 927 898	1 861 911	1 927 898	10 989 201
	Aviation	384 075	272 804	384 075	272 804	1 352 566
	Total Non Life	16 381 796	16 773 716	16 381 796	16 773 716	64 244 828
	Life	102 539	351 776	102 539	351 776	5 730 264
	Retakaful Activity	860 703	1 382 561	860 703	1 382 561	7 307 705
	TOTAL	17 345 038	18 508 054	17 345 038	18 508 054	77 282 797
Retrocession	Fire	7 563 746	4 483 051	7 563 746	4 483 051	9 972 869
	Acc & Misc	292 292	607 777	292 292	607 777	1 213 449
	Technical Risks	747 188	407 607	747 188	407 607	6 228 413
	Marine & Energy	1 021 810	1 223 810	1 021 810	1 223 810	1 523 006
	Aviation	130 578	233 686	130 578	233 686	676 963
	Total Non Life	9 755 614	6 955 931	9 755 614	6 955 931	19 614 699
	Life	0	0	0	0	0
	Retakaful Activity	483 152	23 582	483 152	23 582	270 030
	TOTAL	10 238 766	6 979 512	10 238 766	6 979 512	19 884 729
	NET	7 106 272	11 528 542	7 106 272	11 528 542	57 398 068

FINANCIAL INCOME

TND

	BRANCH	TM1 2021	1st quarter 2022	As at 31/03/2021	As at 31/03/2022	Year 2021
	Ordinary financial product	6 612 408	5 548 008	6 612 408	5 548 008	22 906 458
	Financial Income Retakaful	131 483	201 721	131 483	201 721	519 300
	TOTAL	6 743 891	5 749 730	6 743 891	5 749 730	23 425 758