

ACTIVITY FIGURES OF TUNIS RE

Third quarter 2023

PREMIUMS

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
Acceptance	Fire	14 024 482	14 776 821	55 610 038	58 579 290	67 432 490
	Acc & Misc	6 992 316	9 143 922	22 224 474	30 153 331	30 428 059
	Technical Risks	5 107 853	5 858 826	15 941 165	19 332 233	22 997 285
	Marine & Energy	11 719 592	10 121 917	21 546 497	23 018 323	26 912 409
	Aviation	246 781	-1 246 257	1 053 404	-1 461 419	19 844 772
	Total Non Life	38 091 024	38 655 229	116 375 578	129 621 758	167 615 015
	Life	2 251 241	1 977 326	6 439 393	6 701 240	9 887 346
	Retakaful Activity	3 740 896	5 392 901	12 417 308	15 109 893	17 836 543
	TOTAL	44 083 161	46 025 456	135 232 278	151 432 892	195 338 904
Retrocession	Fire	3 005 674	4 403 106	15 263 518	17 843 827	19 080 360
	Acc & Misc	239 918	349 696	1 422 921	1 649 747	1 848 313
	Technical Risks	2 070 474	3 007 240	6 347 349	7 436 334	8 737 559
	Marine & Energy	5 203 419	5 334 951	6 498 939	6 794 661	6 961 961
	Aviation	213 033	-1 351 023	484 301	-2 470 078	19 191 798
	Total Non Life	10 732 517	11 743 971	30 017 027	31 254 492	55 819 991
	Life	39 419	43 758	131 275	133 203	196 957
	Retakaful Activity	502 655	649 900	1 459 590	1 878 136	2 021 698
	TOTAL	11 274 591	12 437 629	31 607 892	33 265 830	58 038 647
NET	32 808 570	33 587 827	103 624 386	118 167 062	137 300 257	

ACQUISITION COSTS

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
Acceptance	Fire	3 696 850	3 073 991	15 181 142	16 316 111	18 532 386
	Acc & Misc	685 887	692 996	3 502 672	4 417 019	4 587 574
	Technical Risks	1 445 450	1 194 227	4 973 543	5 916 214	6 601 884
	Marine & Energy	1 498 502	1 383 619	4 373 480	5 059 940	6 295 241
	Aviation	23 793	122 456	154 383	255 484	159 561
	Total Non Life	7 350 482	6 467 290	28 185 220	31 964 769	36 176 646
	Life	360 903	669 691	2 349 977	2 850 856	3 502 228
	Retakaful Activity	810 348	908 772	3 132 351	4 054 360	4 477 559
	TOTAL	8 521 734	8 045 753	33 667 548	38 869 985	44 156 432
Retrocession	Fire	177 805	166 474	1 962 014	1 691 745	2 027 130
	Acc & Misc	65 071	39 597	388 500	410 145	475 451
	Technical Risks	412 603	464 476	1 702 627	1 723 212	1 906 061
	Marine & Energy	28 096	46 260	89 180	134 216	91 431
	Aviation	19 231	17 469	52 996	73 040	76 673
	Total Non Life	702 805	734 276	4 195 317	4 032 357	4 576 747
	Life	0	0	0	0	0
	Retakaful Activity	12 952	16 530	61 964	51 038	98 379
	TOTAL	715 757	750 806	4 257 281	4 083 395	4 675 127
NET	7 805 977	7 294 947	29 410 267	34 786 590	39 481 305	

INCURRED LOSSES

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
Acceptance	Fire	16 604 826	8 764 774	34 401 067	56 277 936	21 899 399
	Acc & Misc	3 262 673	4 600 676	11 156 079	14 454 801	16 648 368
	Technical Risks	2 761 663	2 934 495	7 246 259	9 276 073	9 985 743
	Marine & Energy	6 422 083	1 194 372	12 482 868	13 405 440	15 079 278
	Aviation	638 268	1 315 418	1 898 093	1 329 050	3 085 699
	Total Non Life	29 689 513	18 809 735	67 184 366	94 743 300	66 698 487
	Life	790 976	270 250	1 913 948	1 295 148	5 271 624
	Retakaful Activity	2 123 116	7 059 212	6 033 471	13 694 310	8 812 211
	TOTAL	32 603 605	26 139 197	75 131 785	109 732 757	80 782 322
Retrocession	Fire	6 855 727	6 491 135	11 978 619	34 622 675	989 382
	Acc & Misc	-426 450	-127 316	851 495	1 014 922	1 858 751
	Technical Risks	514 661	246 151	1 769 423	2 425 094	2 171 191
	Marine & Energy	2 502 517	317 517	4 503 421	4 785 689	4 728 278
	Aviation	256 562	1 098 668	990 681	666 080	2 451 105
	Total Non Life	9 703 017	8 026 155	20 093 639	43 514 460	12 198 707
	Life	0	0	0	0	7 733
	Retakaful Activity	288 903	1 896 108	913 362	2 292 477	407 101
	TOTAL	9 991 921	9 922 264	21 007 001	45 806 937	12 613 541
NET	22 611 684	16 216 933	54 124 784	63 925 820	68 168 781	

FINANCIAL INCOME

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
	Ordinary financial product	7 079 442	7 030 500	19 388 188	20 844 356	26 012 696
	Financial Income Retakaful	138 755	177 116	470 905	498 894	589 793
	TOTAL	7 218 197	7 207 616	19 859 093	21 343 250	26 602 490