

ACTIVITY FIGURES OF TUNIS RE

First quarter 2023

PREMIUMS

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
Acceptance	Fire	27 564 868	28 546 895	27 564 868	28 546 895	67 432 490
	Acc & Misc	8 882 905	11 422 943	8 882 905	11 422 943	30 428 059
	Technical Risks	5 725 076	7 401 503	5 725 076	7 401 503	22 997 285
	Marine & Energy	5 699 077	6 685 007	5 699 077	6 685 007	26 912 409
	Aviation	529 196	275 293	529 196	275 293	19 844 772
	Total Non Life	48 401 122	54 331 640	48 401 122	54 331 640	167 615 015
	Life	2 133 057	2 406 328	2 133 057	2 406 328	9 887 346
	Retakaful Activity	4 018 909	5 239 878	4 018 909	5 239 878	17 836 543
	TOTAL	54 553 088	61 977 845	54 553 088	61 977 845	195 338 904
Retrocession	Fire	7 273 865	8 362 040	7 273 865	8 362 040	19 080 360
	Acc & Misc	895 233	961 810	895 233	961 810	1 848 313
	Technical Risks	1 897 912	2 357 210	1 897 912	2 357 210	8 737 559
	Marine & Energy	803 045	960 260	803 045	960 260	6 961 961
	Aviation	238 158	-339 091	238 158	-339 091	19 191 798
	Total Non Life	11 108 212	12 302 230	11 108 212	12 302 230	55 819 991
	Life	49 842	43 445	49 842	43 445	196 957
	Retakaful Activity	288 341	427 481	288 341	427 481	2 021 698
	TOTAL	11 446 395	12 773 155	11 446 395	12 773 155	58 038 647
	NET	43 106 693	49 204 690	43 106 693	49 204 690	137 300 257

ACQUISITION COSTS

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
Acceptance	Fire	7 115 245	8 540 073	7 115 245	8 540 073	18 532 386
	Acc & Misc	2 101 817	2 727 227	2 101 817	2 727 227	4 587 574
	Technical Risks	2 255 618	2 961 709	2 255 618	2 961 709	6 601 884
	Marine & Energy	1 683 499	1 896 858	1 683 499	1 896 858	6 295 241
	Aviation	94 286	84 421	94 286	84 421	159 561
	Total Non Life	13 250 467	16 210 287	13 250 467	16 210 287	36 176 646
	Life	1 739 606	1 922 620	1 739 606	1 922 620	3 502 228
	Retakaful Activity	1 220 987	1 898 807	1 220 987	1 898 807	4 477 559
	TOTAL	16 211 060	20 031 713	16 211 060	20 031 713	44 156 432
Retrocession	Fire	1 102 434	1 254 417	1 102 434	1 254 417	2 027 130
	Acc & Misc	449 963	276 551	449 963	276 551	475 451
	Technical Risks	693 670	866 134	693 670	866 134	1 906 061
	Marine & Energy	31 158	46 422	31 158	46 422	91 431
	Aviation	16 154	28 597	16 154	28 597	76 673
	Total Non Life	2 293 379	2 472 121	2 293 379	2 472 121	4 576 747
	Life	0	0	0	0	0
	Retakaful Activity	3 593	42 460	3 593	42 460	98 379
	TOTAL	2 296 972	2 514 581	2 296 972	2 514 581	4 675 127
	NET	13 914 088	17 517 132	13 914 088	17 517 132	39 481 305

INCURRED LOSSES

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
Acceptance	Fire	9 605 482	23 851 815	9 605 482	23 851 815	21 899 399
	Acc & Misc	3 214 054	5 562 901	3 214 054	5 562 901	16 648 368
	Technical Risks	1 753 480	2 875 431	1 753 480	2 875 431	9 985 743
	Marine & Energy	1 927 898	1 699 223	1 927 898	1 699 223	15 079 278
	Aviation	272 804	-233 450	272 804	-233 450	3 085 699
	Total Non Life	16 773 716	33 755 921	16 773 716	33 755 921	66 698 487
	Life	351 776	301 278	351 776	301 278	5 271 624
	Retakaful Activity	1 382 561	2 365 623	1 382 561	2 365 623	8 812 211
	TOTAL	18 508 054	36 422 821	18 508 054	36 422 821	80 782 322
Retrocession	Fire	4 483 051	18 444 093	4 483 051	18 444 093	989 382
	Acc & Misc	607 777	222 266	607 777	222 266	1 858 751
	Technical Risks	407 607	1 389 630	407 607	1 389 630	2 171 191
	Marine & Energy	1 223 810	-1 289 407	1 223 810	-1 289 407	4 728 278
	Aviation	233 686	-231 136	233 686	-231 136	2 451 105
	Total Non Life	6 955 931	18 535 446	6 955 931	18 535 446	12 198 707
	Life	0	0	0	0	7 733
	Retakaful Activity	23 582	13 739	23 582	13 739	407 101
	TOTAL	6 979 512	18 549 185	6 979 512	18 549 185	12 613 541
	NET	11 528 542	17 873 636	11 528 542	17 873 636	68 168 781

FINANCIAL INCOME

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
	Ordinary financial product	5 548 008	6 255 798	5 548 008	6 255 798	26 012 696
	Financial Income Retakaful	201 721	172 807	201 721	172 807	589 793
	TOTAL	5 749 730	6 428 605	5 749 730	6 428 605	26 602 490