

ACTIVITY FIGURES OF TUNIS RE

Fourth quarter 2022

PREMIUMS

TND

	BRANCH	TM4 2021	4th quarter 2022	As at31/12/2021	As at31/12/2022	Year 2021
Acceptance	Fire	8 091 216	13 431 807	54 775 131	69 041 844	58 326 973
	Acc & Misc	6 036 012	5 439 211	24 780 596	27 663 685	26 801 851
	Technical Risks	5 372 041	5 984 131	20 431 081	21 925 296	21 342 786
	Marine & Energy	3 124 400	4 507 372	20 918 247	26 053 868	23 300 557
	Aviation	8 400 511	18 729 372	9 218 732	19 782 776	9 025 907
	Total Non Life	31 024 181	48 091 892	130 123 787	164 467 469	138 798 073
	Life	1 991 662	1 950 968	8 403 334	8 390 361	9 397 916
	Retakaful Activity	4 393 897	4 433 360	14 680 306	16 850 667	14 989 454
	TOTAL	37 409 740	54 476 219	153 207 427	189 708 497	163 185 444
Retrocession	Fire	2 872 943	2 197 409	16 450 695	17 460 927	16 509 376
	Acc & Misc	245 624	431 274	1 595 624	1 854 194	1 608 899
	Technical Risks	2 857 752	2 494 754	10 383 204	8 842 103	10 655 872
	Marine & Energy	534 927	449 136	7 369 461	6 948 075	7 358 158
	Aviation	7 755 510	18 469 437	7 850 999	18 953 738	7 586 148
	Total Non Life	14 266 756	24 042 010	43 649 983	54 059 037	43 718 454
	Life	75 277	45 373	265 312	176 648	281 914
	Retakaful Activity	552 835	549 015	2 333 561	2 008 606	2 415 777
	TOTAL	14 894 868	24 636 398	46 248 856	56 244 290	46 416 145
NET	22 514 872	29 839 821	106 958 571	133 464 207	116 769 299	

ACQUISITION COSTS

TND

	BRANCH	TM4 2021	4th quarter 2022	As at31/12/2021	As at31/12/2022	Year 2021
Acceptance	Fire	2 486 121	3 432 651	15 141 753	18 613 794	15 880 603
	Acc & Misc	681 079	701 616	3 532 685	4 204 288	3 776 886
	Technical Risks	1 043 925	1 373 808	5 860 941	6 347 351	6 082 242
	Marine & Energy	924 689	1 228 306	4 424 227	5 601 786	5 097 688
	Aviation	84 337	-17 783	238 057	136 600	253 528
	Total Non Life	5 220 152	6 718 599	29 197 663	34 903 819	31 090 947
	Life	45 283	466 101	1 503 359	2 816 078	3 065 799
	Retakaful Activity	892 738	1 156 718	3 931 202	4 289 069	4 104 246
	TOTAL	6 158 173	8 341 418	34 632 224	42 008 966	38 260 992
Retrocession	Fire	206 801	136 050	6 032 644	2 098 064	5 938 490
	Acc & Misc	37 797	125 338	213 104	513 838	251 909
	Technical Risks	292 786	338 115	2 959 772	2 040 741	3 012 531
	Marine & Energy	6 878	26 946	191 108	116 127	178 871
	Aviation	-17 746	23 720	39 571	76 716	38 969
	Total Non Life	526 516	650 169	9 436 198	4 845 485	9 420 770
	Life	0	0	0	0	0
	Retakaful Activity	58 693	35 261	1 103 520	97 225	1 139 158
	TOTAL	585 210	685 430	10 539 719	4 942 711	10 559 928
NET	5 572 963	7 655 988	24 092 505	37 066 255	27 701 064	

INCURRED LOSSES

TND

	BRANCH	TM4 2021	4th quarter 2022	As at31/12/2021	As at31/12/2022	Year 2021
Acceptance	Fire	-443 823	4 200 064	23 554 232	38 601 131	23 911 185
	Acc & Misc	5 801 466	5 145 522	15 726 651	16 301 601	16 465 750
	Technical Risks	3 425 497	2 211 696	11 692 611	9 457 955	11 526 127
	Marine & Energy	1 920 429	3 294 262	13 654 194	15 777 130	10 989 201
	Aviation	934 272	2 767 802	3 245 830	4 665 896	1 352 566
	Total Non Life	11 637 841	17 619 347	67 873 518	84 803 713	64 244 828
	Life	775 081	440 383	2 507 049	2 354 330	5 730 264
	Retakaful Activity	2 631 479	2 684 712	7 846 864	8 718 184	7 307 705
	TOTAL	15 044 402	20 744 442	78 227 431	95 876 226	77 282 797
Retrocession	Fire	-991 055	-4 890 040	9 955 775	7 088 579	9 972 869
	Acc & Misc	101 141	1 471 405	1 397 793	2 322 900	1 213 449
	Technical Risks	1 153 272	586 097	5 709 407	2 355 520	6 228 413
	Marine & Energy	-207 608	1 201 858	4 004 620	5 705 279	1 523 006
	Aviation	461 871	3 168 404	2 010 400	4 159 085	676 963
	Total Non Life	517 620	1 537 723	23 077 995	21 631 362	19 614 699
	Life	0	7 733	0	7 733	0
	Retakaful Activity	393 827	-178 869	948 712	734 493	270 030
	TOTAL	911 447	1 366 587	24 026 707	22 373 588	19 884 729
NET	14 132 955	19 377 855	54 200 724	73 502 638	57 398 068	

FINANCIAL INCOME

TND

	BRANCH	TM4 2021	4th quarter 2022	As at31/12/2021	As at31/12/2022	Year 2021
	Ordinary financial product	5 523 956	6 522 790	22 906 876	25 910 978	22 906 458
	Financial Income Retakaful	124 655	168 100	521 283	639 005	519 300
	TOTAL	5 648 611	6 690 890	23 428 159	26 549 983	23 425 758