

**Third quarter 2020**

<b>PREMIUMS</b>						TND
	<b>BRANCH</b>	<b>3rd quarter 2019</b>	<b>3rd quarter 2020</b>	<b>As at 30/09/2019</b>	<b>As at 30/09/2020</b>	<b>Year 2019</b>
<b>Acceptance</b>	Fire	9 800 009	10 331 156	50 039 055	51 132 501	57 659 520
	Acc & Misc	5 896 739	5 597 461	16 953 883	17 442 080	21 203 540
	Technical Risks	4 215 380	4 215 846	14 604 503	13 496 411	18 642 275
	Marine & Energy	9 559 871	9 111 497	17 817 197	18 230 652	21 916 317
	Aviation	-580 998	-339 167	603 930	-1 858 925	14 879 727
	<b>Total Non Life</b>	<b>28 891 001</b>	<b>28 916 794</b>	<b>100 018 568</b>	<b>98 442 719</b>	<b>134 301 379</b>
	Life	1 974 608	1 763 994	6 107 719	6 155 394	9 203 177
	<b>Retakaful Activity</b>	<b>4 873 461</b>	<b>3 987 825</b>	<b>14 087 263</b>	<b>13 010 524</b>	<b>18 631 216</b>
	<b>TOTAL</b>	<b>35 739 071</b>	<b>34 668 613</b>	<b>120 213 550</b>	<b>117 608 636</b>	<b>162 135 772</b>
	<b>Retrocession</b>	Fire	5 605 270	5 734 554	30 149 291	31 527 428
Acc & Misc		208 022	59 312	1 020 233	975 969	1 552 255
Technical Risks		2 649 274	2 735 255	8 880 061	7 971 677	11 091 918
Marine & Energy		5 389 101	6 904 079	8 076 434	9 382 479	9 362 122
Aviation		225 611	-295 193	745 512	-2 313 303	14 478 731
<b>Total Non Life</b>		<b>14 077 278</b>	<b>15 138 007</b>	<b>48 871 531</b>	<b>47 544 250</b>	<b>70 360 487</b>
Life		58 530	78 390	175 590	227 355	254 209
<b>Retakaful Activity</b>		<b>1 633 453</b>	<b>1 346 235</b>	<b>4 632 858</b>	<b>4 948 360</b>	<b>5 801 235</b>
<b>TOTAL</b>		<b>15 769 261</b>	<b>16 562 633</b>	<b>53 679 979</b>	<b>52 719 964</b>	<b>76 415 930</b>
<b>N E T</b>		<b>19 969 810</b>	<b>18 105 980</b>	<b>66 533 571</b>	<b>64 888 672</b>	<b>85 719 842</b>
<b>ACQUISITION COSTS</b>						TND
	<b>BRANCH</b>	<b>3rd quarter 2019</b>	<b>3rd quarter 2020</b>	<b>As at 30/09/2019</b>	<b>As at 30/09/2020</b>	<b>Year 2019</b>
<b>Acceptance</b>	Fire	3 124 087	3 286 376	13 403 521	14 025 804	16 422 806
	Acc & Misc	1 106 099	756 360	3 109 059	2 995 523	3 643 789
	Technical Risks	1 142 995	1 296 242	4 383 865	4 680 924	5 774 829
	Marine & Energy	1 066 826	804 889	3 373 608	3 512 267	4 927 769
	Aviation	-9 738	5 144	22 570	78 218	165 093
	<b>Total Non Life</b>	<b>6 430 269</b>	<b>6 149 011</b>	<b>24 292 623</b>	<b>25 292 737</b>	<b>30 934 287</b>
	Life	337 828	7 717	1 870 759	1 209 716	3 470 512
	<b>Retakaful Activity</b>	<b>850 747</b>	<b>892 394</b>	<b>3 383 379</b>	<b>3 777 570</b>	<b>4 595 711</b>
	<b>TOTAL</b>	<b>7 618 844</b>	<b>7 049 123</b>	<b>29 546 762</b>	<b>30 200 023</b>	<b>39 000 510</b>
	<b>Retrocession</b>	Fire	1 202 555	1 279 614	9 861 425	11 529 608
Acc & Misc		36 811	-9 454	239 049	250 328	400 847
Technical Risks		547 774	799 452	2 631 620	3 107 128	3 366 405
Marine & Energy		183 406	140 748	646 515	511 059	1 005 712
Aviation		31 217	5 028	70 693	55 301	88 777
<b>Total Non Life</b>		<b>2 001 762</b>	<b>2 215 388</b>	<b>13 449 302</b>	<b>15 453 424</b>	<b>15 756 182</b>
Life		0	0	69	0	69
<b>Retakaful Activity</b>		<b>295 055</b>	<b>260 393</b>	<b>1 348 815</b>	<b>1 888 967</b>	<b>1 539 424</b>
<b>TOTAL</b>		<b>2 296 818</b>	<b>2 475 781</b>	<b>14 798 187</b>	<b>17 342 391</b>	<b>17 295 675</b>
<b>N E T</b>		<b>5 322 026</b>	<b>4 573 342</b>	<b>14 748 575</b>	<b>12 937 632</b>	<b>21 704 835</b>
<b>INCURRED LOSSES</b>						TND
	<b>BRANCH</b>	<b>3rd quarter 2019</b>	<b>3rd quarter 2020</b>	<b>As at 30/09/2019</b>	<b>As at 30/09/2020</b>	<b>Year 2019</b>
<b>Acceptance</b>	Fire	5 826 396	77 656 257	24 580 038	112 791 438	35 200 054
	Acc & Misc	1 978 772	2 639 390	11 843 279	8 548 918	14 971 331
	Technical Risks	4 122 252	1 791 514	8 447 156	4 920 444	10 748 912
	Marine & Energy	3 539 269	10 895 227	7 075 088	13 887 914	11 861 985
	Aviation	-1 543 257	-4 635	-1 108 520	826 885	1 770 776
	<b>Total Non Life</b>	<b>13 923 430</b>	<b>92 977 753</b>	<b>50 837 041</b>	<b>140 975 599</b>	<b>74 553 057</b>
	Life	630 673	-135 565	2 496 809	303 184	3 689 031
	<b>Retakaful Activity</b>	<b>2 259 944</b>	<b>1 872 561</b>	<b>9 353 195</b>	<b>6 241 713</b>	<b>11 318 915</b>
	<b>TOTAL</b>	<b>16 814 047</b>	<b>94 714 749</b>	<b>62 687 046</b>	<b>147 520 496</b>	<b>89 561 003</b>
	<b>Retrocession</b>	Fire	746 561	70 779 165	13 715 769	98 066 641
Acc & Misc		-211 319	530 129	1 703 709	617 053	1 959 173
Technical Risks		2 105 421	340 517	3 887 807	1 696 469	4 379 084
Marine & Energy		306 342	9 587 220	307 668	8 128 229	3 423 540
Aviation		-1 044 984	-110 728	235 215	636 792	2 613 574
<b>Total Non Life</b>		<b>1 902 020</b>	<b>81 126 304</b>	<b>19 850 168</b>	<b>109 145 184</b>	<b>32 075 708</b>
Life		0	0	0	0	0
<b>Retakaful Activity</b>		<b>143 908</b>	<b>300 918</b>	<b>2 575 499</b>	<b>1 092 274</b>	<b>2 650 559</b>
<b>TOTAL</b>		<b>2 045 928</b>	<b>81 427 222</b>	<b>22 425 666</b>	<b>110 237 459</b>	<b>34 726 267</b>
<b>N E T</b>		<b>14 768 119</b>	<b>13 287 527</b>	<b>40 261 380</b>	<b>37 283 037</b>	<b>54 834 736</b>
<b>FINANCIAL INCOME</b>						TND
		<b>3rd quarter 2019</b>	<b>3rd quarter 2020</b>	<b>As at 30/09/2019</b>	<b>As at 30/09/2020</b>	<b>Year 2019</b>
	Financial Income Non Retakaful	6 503 762	5 783 924	17 615 587	18 252 948	23 944 259
	Financial Income Retakaful	118 933	146 644	351 941	456 368	471 755
	<b>TOTAL</b>	<b>6 622 695</b>	<b>5 930 568</b>	<b>17 967 528</b>	<b>18 709 316</b>	<b>24 416 014</b>