

Second quarter 2020

TND

PREMIUMS

	BRANCH	2nd quarter 2019	2nd quarter 2020	As at 30/06/2019	As at 30/06/2020	Year 2019
Acceptance	Fire	9 963 633	9 495 616	40 239 046	40 801 344	57 659 520
	Acc & Misc	4 650 170	6 409 824	11 057 144	11 844 619	21 203 540
	Technical Risks	3 611 334	2 786 204	10 389 123	9 280 565	18 642 275
	Marine & Energy	3 234 188	4 731 472	8 257 326	9 119 155	21 916 317
	Aviation	706 079	-2 088 922	1 184 928	-1 519 758	14 879 727
	Total Non Life	22 165 404	21 334 193	71 127 567	69 525 925	134 301 379
	Life	2 110 069	1 584 605	4 133 111	4 391 400	9 203 177
	Retakaful Activity	3 511 997	3 263 150	9 213 801	9 022 699	18 631 216
	TOTAL	27 787 470	26 181 949	84 474 480	82 940 023	162 135 772
	Retrocession	Fire	5 456 945	5 520 573	24 544 021	25 792 873
Acc & Misc		280 893	313 076	812 211	916 657	1 552 255
Technical Risks		2 435 003	1 692 776	6 230 786	5 236 422	11 091 918
Marine & Energy		942 905	1 196 845	2 687 333	2 478 400	9 362 122
Aviation		160 346	-2 308 142	519 901	-2 018 110	14 478 731
Total Non Life		9 276 092	6 415 127	34 794 253	32 406 242	70 360 487
Life		58 530	83 420	117 060	148 964	254 209
Retakaful Activity		794 504	1 181 420	2 999 405	3 602 125	5 801 235
TOTAL		10 129 126	7 679 968	37 910 718	36 157 332	76 415 930
N E T		17 658 344	18 501 981	46 563 762	46 782 691	85 719 842

ACQUISITION COSTS

TND

	BRANCH	2nd quarter 2019	2nd quarter 2020	As at 30/06/2019	As at 30/06/2020	Year 2019
Acceptance	Fire	3 369 152	3 261 461	10 279 434	10 739 428	16 422 806
	Acc & Misc	696 984	769 091	2 002 960	2 239 163	3 643 789
	Technical Risks	1 317 096	984 225	3 240 870	3 384 683	5 774 829
	Marine & Energy	887 010	1 272 421	2 306 782	2 707 378	4 927 769
	Aviation	5 307	3 114	32 308	73 075	165 093
	Total Non Life	6 275 549	6 290 311	17 862 355	19 143 726	30 934 287
	Life	410 563	8 426	1 532 932	1 201 999	3 470 512
	Retakaful Activity	1 013 397	960 319	2 532 632	2 885 176	4 595 711
	TOTAL	7 699 509	7 259 056	21 927 918	23 230 900	39 000 510
	Retrocession	Fire	1 227 780	1 321 509	8 658 869	10 249 994
Acc & Misc		56 343	91 545	202 238	259 782	400 847
Technical Risks		1 075 822	240 587	2 083 847	2 307 676	3 366 405
Marine & Energy		208 697	95 727	463 109	370 312	1 005 712
Aviation		20 616	26 709	39 477	50 273	88 777
Total Non Life		2 589 258	1 776 077	11 447 540	13 238 037	15 756 182
Life		0	0	69	0	69
Retakaful Activity		160 262	320 790	1 053 760	1 628 574	1 539 424
TOTAL		2 749 521	2 096 867	12 501 369	14 866 611	17 295 675
N E T		4 949 988	5 162 189	9 426 549	8 364 289	21 704 835

INCURRED LOSSES

TND

	BRANCH	2nd quarter 2019	2nd quarter 2020	As at 30/06/2019	As at 30/06/2020	Year 2019
Acceptance	Fire	13 663 825	28 544 171	18 753 642	35 135 181	35 200 054
	Acc & Misc	8 290 249	4 859 731	9 864 508	5 909 528	14 971 331
	Technical Risks	3 486 552	2 247 223	4 324 904	3 128 930	10 748 912
	Marine & Energy	2 775 239	1 414 057	3 535 820	2 992 687	11 861 985
	Aviation	252 241	656 927	434 737	831 520	1 770 776
	Total Non Life	28 468 106	37 722 109	36 913 611	47 997 846	74 553 057
	Life	1 601 420	600 351	1 866 136	438 749	3 689 031
	Retakaful Activity	6 395 047	1 961 917	7 093 251	4 369 153	11 318 915
	TOTAL	36 464 573	40 284 377	45 872 998	52 805 747	89 561 003
	Retrocession	Fire	8 590 421	23 513 100	12 969 208	27 287 476
Acc & Misc		1 903 629	-120 596	1 915 029	86 923	1 959 173
Technical Risks		1 409 572	905 964	1 782 385	1 355 951	4 379 084
Marine & Energy		-226 148	-2 351 750	1 326	-1 458 991	3 423 540
Aviation		1 460 113	722 289	1 280 200	747 520	2 613 574
Total Non Life		13 137 586	22 669 007	17 948 147	28 018 881	32 075 708
Life		0	0	0	0	0
Retakaful Activity		2 025 357	159 359	2 431 591	791 356	2 650 559
TOTAL		15 162 943	22 828 366	20 379 738	28 810 237	34 726 267
N E T		21 301 630	17 456 011	25 493 260	23 995 510	54 834 736

FINANCIAL INCOME

TND

	2nd quarter 2019	2nd quarter 2020	As at 30/06/2019	As at 30/06/2020	Year 2019
Financial Income Retakaful	113 519	158 122	233 008	309 724	471 755
Financial Income Non Retakaful	5 567 774	6 422 592	11 111 825	12 469 024	23 944 259
TOTAL	5 681 293	6 580 714	11 344 833	12 778 748	24 416 014