

**PREMIUMS**

	BRANCH	1st quarter 2019	1st quarter 2020	As at 31/03/2019	As at 31/03/2020	Year 2019
<b>Acceptance</b>	Fire	30 275 413	31 305 728	30 275 413	31 305 728	57 659 520
	Acc & Misc	6 406 974	5 434 795	6 406 974	5 434 795	21 203 540
	Technical Risks	6 777 789	6 494 361	6 777 789	6 494 361	18 642 275
	Marine & Energy	5 023 138	4 387 683	5 023 138	4 387 683	21 916 317
	Aviation	478 850	569 163	478 850	569 163	14 879 727
	<b>Total Non Life</b>	<b>48 962 164</b>	<b>48 191 731</b>	<b>48 962 164</b>	<b>48 191 731</b>	<b>134 301 379</b>
	Life	2 023 042	2 806 795	2 023 042	2 806 795	9 203 177
	<b>Retakaful Activity</b>	<b>5 701 804</b>	<b>5 759 549</b>	<b>5 701 804</b>	<b>5 759 549</b>	<b>18 631 216</b>
<b>TOTAL</b>	<b>56 687 010</b>	<b>56 758 075</b>	<b>56 687 010</b>	<b>56 758 075</b>	<b>162 135 772</b>	
<b>Retrocession</b>	Fire	19 087 076	20 272 300	19 087 076	20 272 300	33 875 461
	Acc & Misc	531 318	603 581	531 318	603 581	1 552 255
	Technical Risks	3 795 783	3 543 646	3 795 783	3 543 646	11 091 918
	Marine & Energy	1 744 428	1 281 555	1 744 428	1 281 555	9 362 122
	Aviation	359 556	290 033	359 556	290 033	14 478 731
	<b>Total Non Life</b>	<b>25 518 161</b>	<b>25 991 115</b>	<b>25 518 161</b>	<b>25 991 115</b>	<b>70 360 487</b>
	Life	58 530	65 544	58 530	65 544	254 209
	<b>Retakaful Activity</b>	<b>2 204 901</b>	<b>2 420 705</b>	<b>2 204 901</b>	<b>2 420 705</b>	<b>5 801 235</b>
<b>TOTAL</b>	<b>27 781 592</b>	<b>28 477 364</b>	<b>27 781 592</b>	<b>28 477 364</b>	<b>76 415 930</b>	
<b>NET</b>	<b>28 905 418</b>	<b>28 280 711</b>	<b>28 905 418</b>	<b>28 280 711</b>	<b>85 719 842</b>	

**ACQUISITION COSTS**

TND

	BRANCH	1st quarter 2019	1st quarter 2020	As at 31/03/2019	As at 31/03/2020	Year 2019
<b>Acceptance</b>	Fire	6 910 281	7 477 967	6 910 281	7 477 967	16 422 806
	Acc & Misc	1 305 976	1 470 073	1 305 976	1 470 073	3 643 789
	Technical Risks	1 923 774	2 400 458	1 923 774	2 400 458	5 774 829
	Marine & Energy	1 419 772	1 434 956	1 419 772	1 434 956	4 927 769
	Aviation	27 001	69 960	27 001	69 960	165 093
	<b>Total Non Life</b>	<b>11 586 805</b>	<b>12 853 414</b>	<b>11 586 805</b>	<b>12 853 414</b>	<b>30 934 287</b>
	Life	1 122 369	1 193 573	1 122 369	1 193 573	3 470 512
	<b>Retakaful Activity</b>	<b>1 519 235</b>	<b>1 924 857</b>	<b>1 519 235</b>	<b>1 924 857</b>	<b>4 595 711</b>
<b>TOTAL</b>	<b>14 228 409</b>	<b>15 971 844</b>	<b>14 228 409</b>	<b>15 971 844</b>	<b>39 000 510</b>	
<b>Retrocession</b>	Fire	7 431 089	8 928 486	7 431 089	8 928 486	10 894 442
	Acc & Misc	145 896	168 238	145 896	168 238	400 847
	Technical Risks	1 008 024	2 067 089	1 008 024	2 067 089	3 366 405
	Marine & Energy	254 412	274 584	254 412	274 584	1 005 712
	Aviation	18 860	23 563	18 860	23 563	88 777
	<b>Total Non Life</b>	<b>8 858 282</b>	<b>11 461 960</b>	<b>8 858 282</b>	<b>11 461 960</b>	<b>15 756 182</b>
	Life	69	0	69	0	69
	<b>Retakaful Activity</b>	<b>893 497</b>	<b>1 307 784</b>	<b>893 497</b>	<b>1 307 784</b>	<b>1 539 424</b>
<b>TOTAL</b>	<b>9 751 849</b>	<b>12 769 744</b>	<b>9 751 849</b>	<b>12 769 744</b>	<b>17 295 675</b>	
<b>NET</b>	<b>4 476 560</b>	<b>3 202 100</b>	<b>4 476 560</b>	<b>3 202 100</b>	<b>21 704 835</b>	

**INCURRED LOSSES**

TND

	BRANCH	1st quarter 2019	1st quarter 2020	As at 31/03/2019	As at 31/03/2020	Year 2019
<b>Acceptance</b>	Fire	5 089 818	6 591 010	5 089 818	6 591 010	35 200 054
	Acc & Misc	1 574 258	1 049 797	1 574 258	1 049 797	14 971 331
	Technical Risks	838 352	881 707	838 352	881 707	10 748 912
	Marine & Energy	760 580	1 578 630	760 580	1 578 630	11 861 985
	Aviation	182 496	174 593	182 496	174 593	1 770 776
	<b>Total Non Life</b>	<b>8 445 504</b>	<b>10 275 737</b>	<b>8 445 504</b>	<b>10 275 737</b>	<b>74 553 057</b>
	Life	264 716	-161 603	264 716	-161 603	3 689 031
	<b>Retakaful Activity</b>	<b>698 205</b>	<b>2 407 236</b>	<b>698 205</b>	<b>2 407 236</b>	<b>11 318 915</b>
<b>TOTAL</b>	<b>9 408 425</b>	<b>12 521 370</b>	<b>9 408 425</b>	<b>12 521 370</b>	<b>89 561 003</b>	
<b>Retrocession</b>	Fire	4 378 787	3 774 376	4 378 787	3 774 376	19 700 337
	Acc & Misc	11 400	207 519	11 400	207 519	1 959 173
	Technical Risks	372 814	449 988	372 814	449 988	4 379 084
	Marine & Energy	227 474	892 759	227 474	892 759	3 423 540
	Aviation	-179 913	25 231	-179 913	25 231	2 613 574
	<b>Total Non Life</b>	<b>4 810 561</b>	<b>5 349 873</b>	<b>4 810 561</b>	<b>5 349 873</b>	<b>32 075 708</b>
	Life	0	0	0	0	0
	<b>Retakaful Activity</b>	<b>406 234</b>	<b>631 997</b>	<b>406 234</b>	<b>631 997</b>	<b>2 650 559</b>
<b>TOTAL</b>	<b>5 216 795</b>	<b>5 981 871</b>	<b>5 216 795</b>	<b>5 981 871</b>	<b>34 726 267</b>	
<b>NET</b>	<b>4 191 630</b>	<b>6 539 499</b>	<b>4 191 630</b>	<b>6 539 499</b>	<b>54 834 736</b>	

**FINANCIAL INCOME**

TND

	1st quarter 2019	1st quarter 2020	As at 31/03/2019	As at 31/03/2020	Year 2019
Financial Income Non Retakaful	5 544 052	6 046 432	5 544 052	6 046 432	23 981 289
Financial Income Retakaful	119 489	151 602	119 489	151 602	472 170
<b>TOTAL</b>	<b>5 663 541</b>	<b>6 198 035</b>	<b>5 663 541</b>	<b>6 198 035</b>	<b>24 453 458</b>